

# Energy Efficiency Program Activity by Town

Town Name: MASHPEE  
 Program Period: 2017  
 Current Dates: 5/1/2017 - 5/31/2017  
 Cumulative Dates: 1/1/2017 - 5/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	28,661.53	\$9,541.97	10	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	25,090.88	\$16,785.73	1	\$0.00	0.00%
Residential Home Energy Services - Measures	55,487.00	\$24,725.19	44	218,887.80	\$142,777.39	167	\$747,654.03	19.10%
Residential Home Energy Services - RCS	0.00	\$4,965.00	23	0.00	\$19,050.00	75	\$95,656.48	19.92%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,698.00	\$2,057.50	1	22,520.00	\$17,088.50	41	\$0.00	0.00%
Residential Consumer Products	14,630.00	\$1,850.00	27	45,552.20	\$17,019.94	50	\$0.00	0.00%
Residential Lighting	644,226.60	\$49,660.80	3,029	693,597.20	\$52,885.36	3,219	\$0.00	0.00%
Residential HEAT Loan	0.00	\$3,493.28	13	0.00	\$20,475.33	28	\$0.00	0.00%
<b>Res Subtotal</b>	<b>717,041.60</b>	<b>\$86,751.77</b>	<b>3,137.00</b>	<b>1,034,309.61</b>	<b>\$295,624.22</b>	<b>3,591</b>	<b>\$843,310.51</b>	
<b>Res % of Total</b>	<b>56.91%</b>	<b>14.21%</b>	<b>98.65%</b>	<b>60.81%</b>	<b>30.81%</b>	<b>95.18%</b>	<b>57.26%</b>	
Low-Income Single Family Retrofit	2,576.79	\$3,449.92	3	18,744.54	\$31,684.45	19	\$208,442.82	15.20%
Low-Income Multi-Family Retrofit	7,624.60	\$1,979.20	37	59,294.20	\$80,494.39	150	\$0.00	0.00%
<b>LI Subtotal</b>	<b>10,201.39</b>	<b>\$5,429.12</b>	<b>40.00</b>	<b>78,038.74</b>	<b>\$112,178.84</b>	<b>169</b>	<b>\$208,442.82</b>	
<b>LI % of Total</b>	<b>0.81%</b>	<b>0.89%</b>	<b>1.26%</b>	<b>4.59%</b>	<b>11.69%</b>	<b>4.48%</b>	<b>14.15%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	12,684.00	\$3,600.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	5,792.12	\$3,288.67	1	\$225,095.69	1.46%
C&I Existing Building Retrofit - Municipal	514,962.00	\$505,732.00	1	514,962.00	\$506,207.00	2	\$0.00	0.00%
C&I Small Business	17,823.41	\$12,647.27	2	27,994.50	\$22,148.27	5	\$195,843.76	11.31%
C&I Multifamily Retrofit	0.00	\$0.00	0	17,607.00	\$15,239.59	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	9,438.31	\$1,181.00	3	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>532,785.41</b>	<b>\$518,379.27</b>	<b>3.00</b>	<b>588,477.94</b>	<b>\$551,664.53</b>	<b>13</b>	<b>\$420,939.45</b>	
<b>C&amp;I % of Total</b>	<b>42.28%</b>	<b>84.90%</b>	<b>0.09%</b>	<b>34.60%</b>	<b>57.50%</b>	<b>0.34%</b>	<b>28.58%</b>	
<b>Total</b>	<b>1,260,028.40</b>	<b>\$610,560.16</b>	<b>3,180</b>	<b>1,700,826.28</b>	<b>\$959,467.59</b>	<b>3,773</b>	<b>\$1,472,692.79</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.